Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Suffolk Police Communications	Period:	2002
	Total Approved:	\$173,005.05	
	_		
	Total Actual: _		
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	260.110	
Total 911 calls handled by the PSAP		58,634	
Total wireless 911 calls handled by the PSAP		13.379	
Percentage of wireless to total calls :5.14%		Percentage of wireless to 9-1-1 calls :22.82%	
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Phase	II mapping system_	\$ 82,418.96	
Total d	ledicated wireless Equipment :	\$ 82,418.96	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
Total O	13,379		1
Estim	nated: ————————————————————————————————————	Χ	= \$ 0.00
Actua	ıl: ————	Χ	=
_ocal E	exchange Costs (LEC):		
	Description	Estimated	Actual
4 trunk	(lines	\$ 4,032.00	
Total L	LEC Costs :	\$ 4.032.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 830,653.43	
Total S	Shared Equipment for Formula:	\$ 830,653.43	
	13 379		
Estima	ated: Or 10.42% Increased to minimum	7	= \$ 86,554.09
Actua	al:0	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
Total	of adjustments:	\$ 0.00	
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